

#### Welcome to GSA Fleet's Desktop Workshop



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**Questions:** Use the Q&A window to ask questions at any time. You may get a typed response or it may be answered aloud at the end of the presentation.



**Recorded:** The session will be recorded.

Recordings of GSA Fleet Desktop Workshops are available at: <a href="http://bit.ly/DtWRecordings">http://bit.ly/DtWRecordings</a>





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Presented by: Stephanie Anderson & Jim Vogelsinger, GSA Office of Government-wide Policy July, 2021



#### **Federal Fleet Data**

Data, Data, Data

 What is it?, Where is it? What can we do with it?

Take a Look

### Federal Fleet Data Reporting

- Agencies submit vehicle level data to the Federal Automotive Statistical Tool (FAST).
- FAST is an online application operated jointly by GSA & DOE.
- FAST benefits:
  - Report data to a single system to satisfy multiple reporting mandates throughout the year.
  - Responsive to the Government's needs and can quickly integrate new requirements.

### Federal Fleet Data Reporting

Defined data elements required for each vehicle:

- Basic vehicle attributes
- Costs
- Fuel Consumption
- Mileage
- Vehicle's compliance-related characteristization

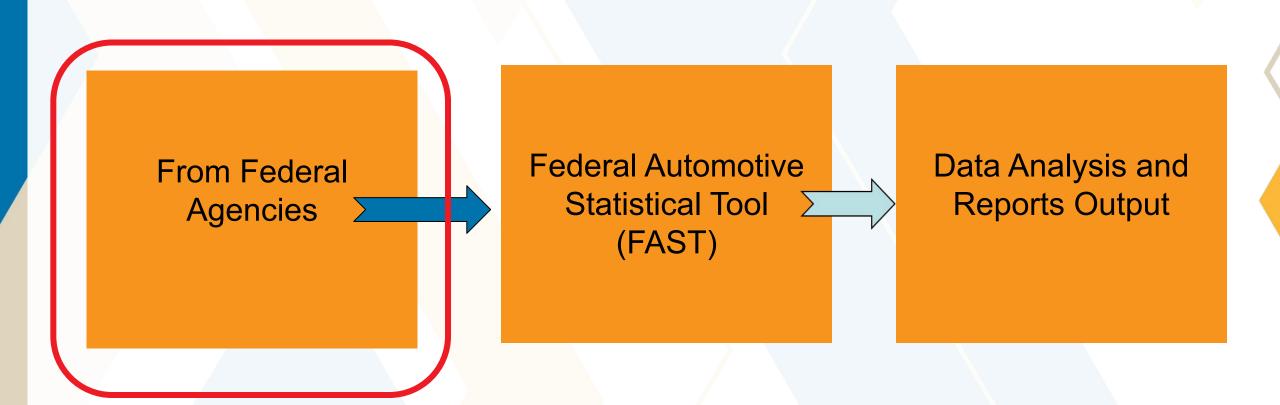
#### **Data Element Reference**

		Fleet Informat	ion	
Identifier	Element Name	Type/Format	Description	
FL-1	Fleet Abbreviation	Text	Fleet abbreviation/identifier; must be unique within agency and must correspond to exactly one existing element within the agency's organizational hierarchy within FAST for the year for which data are being collected.	
FL-2	Fleet Point of Contact	Text	Name of individual designated as the person primarily responsible for submitting the data associated with the vehicles in this fleet.	
FL-3	Fleet POC Email	Text	Email address information for the person designated as Fleet Point of Contact (FL-2).	
FL-4	Fleet Comment	Text	Optional comment associated with fleet.	
		Per-Vehicle Infor	mation	
Vehicle A	ttributes			
Identifier	Element Name	Type/Format	Description	
A-1	Unique Vehicle Identifier	Text	Any identifierVehicle Identification Number (VIN), asset identifier, or other—that is unique within the agency (i.e., cannot ever be reused within the agency), is permanent (i.e., cannot ever change for a given vehicle), and avoids potential security concerns. Based on the requirement for permanence, agencies <b>should not</b> use	

#### **How Data Moves**



### Where Does Agency Data Come From?



### Where Does Agency Data Come From?

Fleet Cards (fuel & repairs)

GSA Leased Vehicle Data (Reports Carry Out)

Commercial Leased Vehicle
Data

Agency Finance Data & Agency Property Records

Agency Management Information System

Federal Agency Fleet

Data

Note: Some agencies have in-house maintenance/repair and on-site refueling in addition to fleet card input

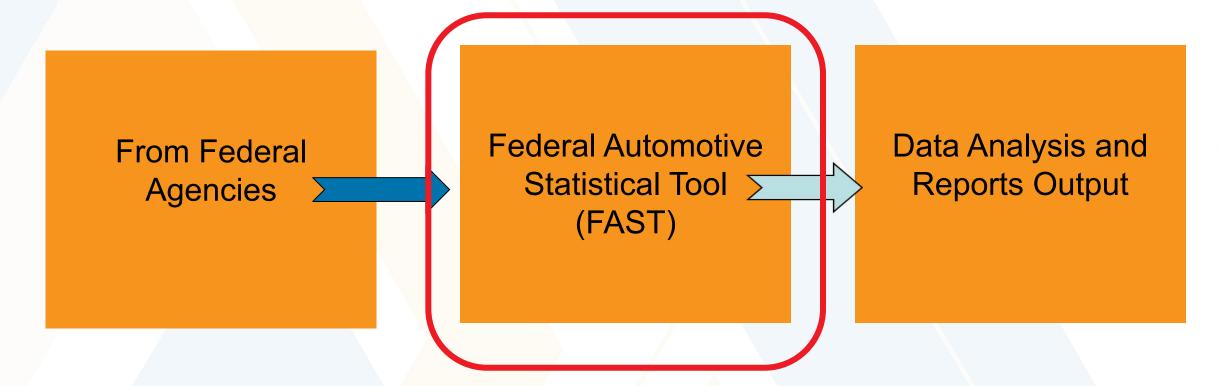
Agency Management Information System

Agency Management Information System

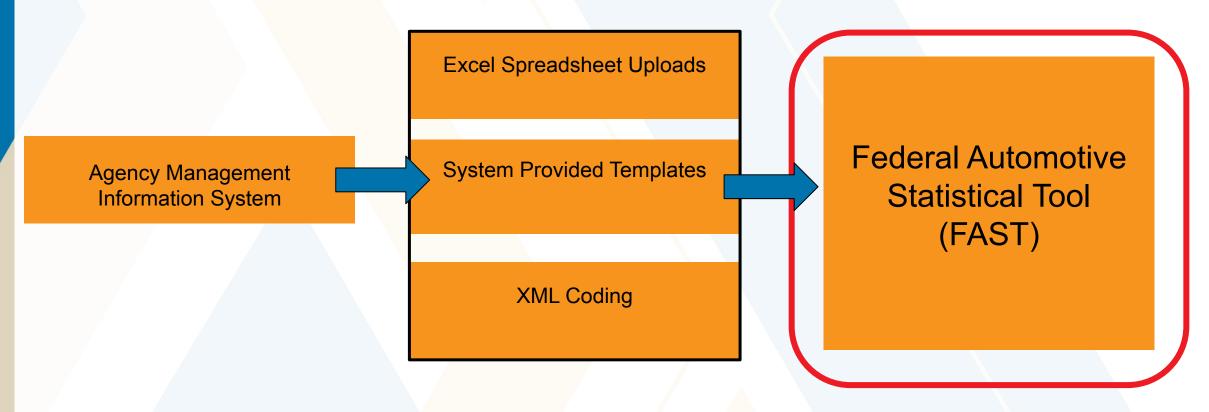
Federal
Agency Fleet
Data

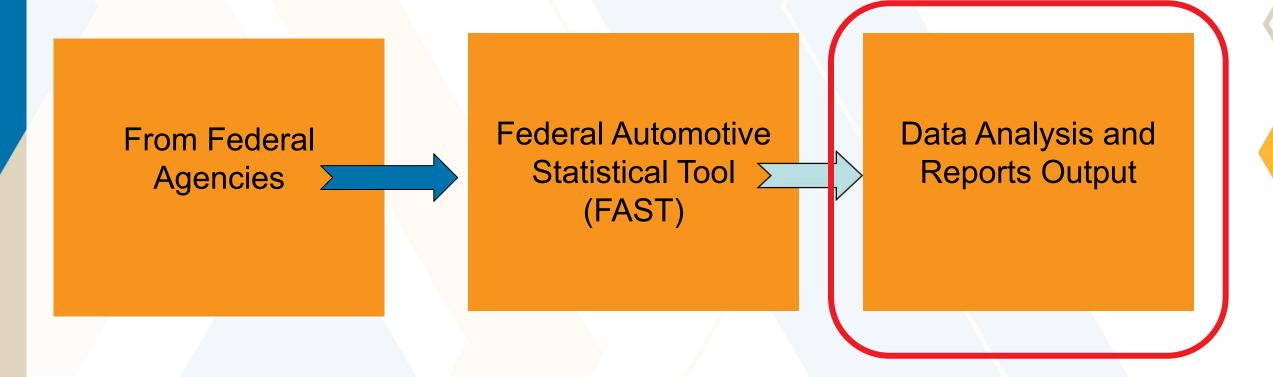
Note: Agencies may use GSA Fleet Drive-thru and incorporate Customer Driven Data for their GSA leased vehicles. Optionally, agencies may also use GSA's Federal Fleet Management System (FedFMS) for their agency owned vehicles.

# How Does Data Move to the Reporting System?

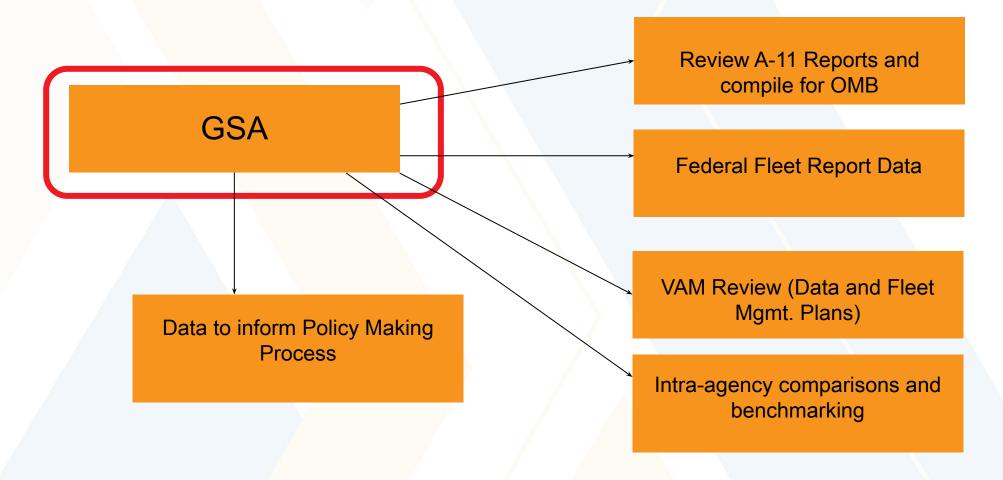


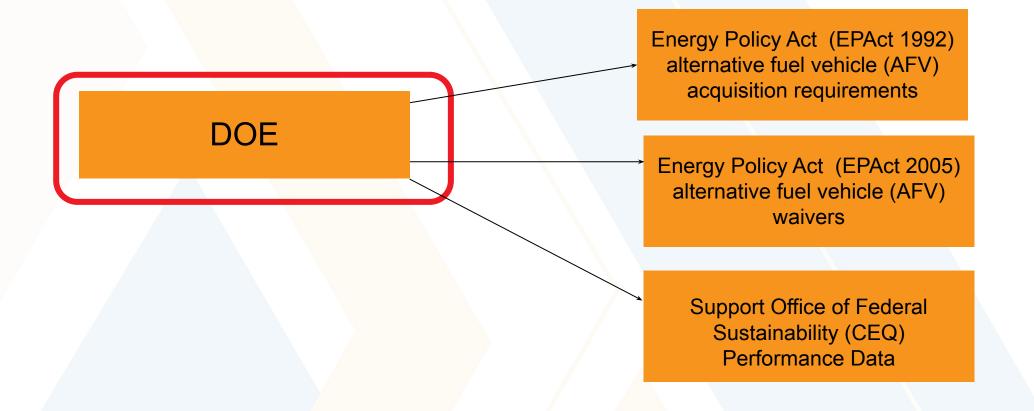
# How Does Data Move to the Reporting System?

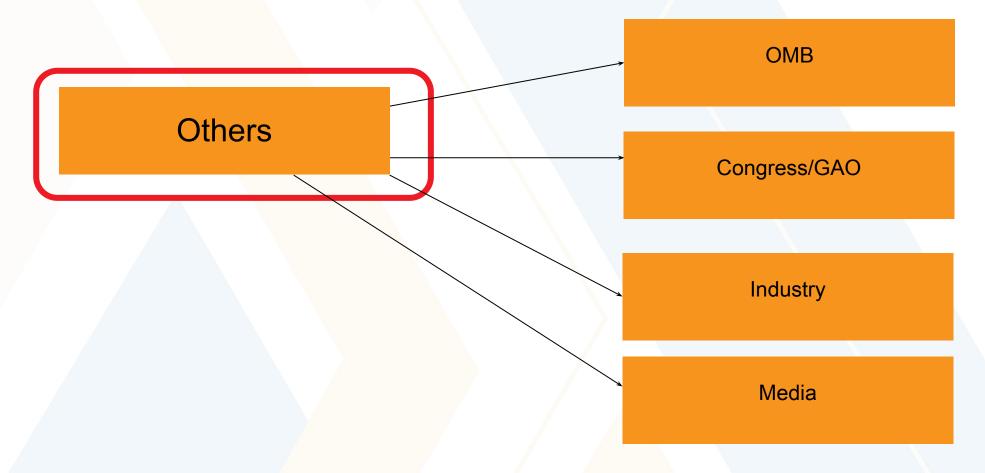












#### Federal Fleet Inventory Tool – How to Find It

1) Google "Federal Fleet Report"

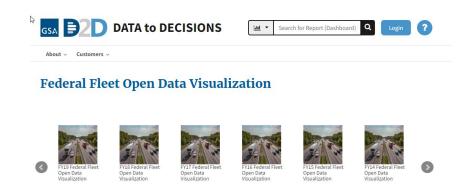


2) Click on "The Federal Fleet Inventory Tool"



### **Federal Fleet Inventory Tool**

- Federal Fleet Open Data Visualization uses the same data as the Federal Fleet Open Data Set in Excel but is designed in a more user friendly way
- Tool makes fleet data easier to understand and useful for informed decision making
- Publically available on D2D website for FY14-FY19 data



#### **Direct Link:**

https://d2d.gsa.gov/report/federalfleet-open-data-visualization

### Federal Fleet Inventory Tool - FY19 Data

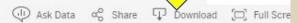
Title Page Executive Summary Overall Inventory Vehicle Detail Type Cost Dashboard Cost Per Vehicle & Miles Cost Per Vehicle by Ownership 5 Year Cost Per Mile & Ve >

Clickable tabs across the top to allow for different views of the data.



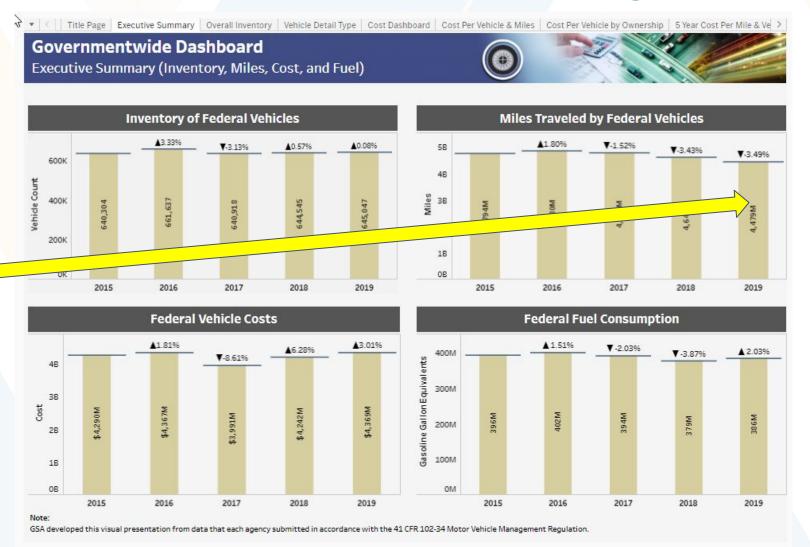
Federal Fleet
FY 2019 Federal Fleet Open Data Set - Tableau Visualizations
last updated: 04/30/2020

Download feature to allow for exports of images or pdfs.



### **Government-Wide Summary**

Fasy to see changes from the previous year. We can see that miles traveled decreased across government as a whole from 2018 to 2019.



### **Government-Wide Summary**

**Governmentwide Dashboard**Miles Traveled

6,540

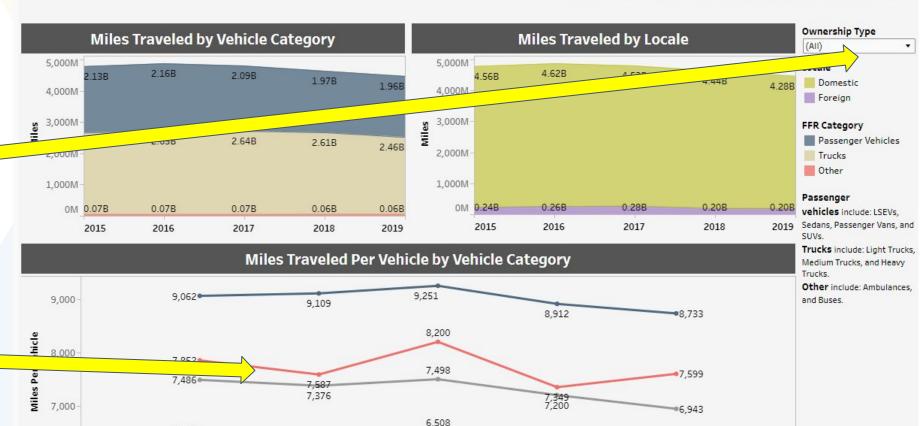
6,000-

6,383



Filters allow for user interactivity.

Five year trend data is easy to comprehend in a visual format.



6.285

5 957

### **Agency Specific View**

Select your agency from the filter for a more detailed view of your fleet breakdown.

More detailed, agency-specific ways to look at the data.



# Projecting the Impact of Fleet Decisions: ALD Analysis Capabilities

Average Annual Operating Cost Filters allow Number of Vehicles 5. Select Age 6. Select Cost (\$) 2. Select Component 3. Select Class 4. Select Ownership Note: Annual operating cost includes users to 1. Select Agency accident, depreciation, fuel, indirect, General Service... ▼ Sedans lease and maintenance costs make crage Annual Operating Cost by Class Average Annual operating Cost by Mileage Band Average Annual Operating Cost by Make selections on Sedans-- Sedans -CHRYSLER how they \$5,254 ID 4x4 DODGE HYUNDAI want to see LD 4x2 \$4,649 FORD the data, and Average Annual Overall Cost (\$) = \$4,427 the data will dynamically \$3,517 Sedans update. Average Annual Operating Cost by Fuel Configuration and Model - Sedans -Data at the asset level Average Annual Lease Cost: \$2,397,29 Average Annual Maintenance Cost: \$161.00 allows for more detail Average Annual Indirect Cost: \$438.00 Average Annual Accident Cost: \$0.00 Average Annual Fuel Cost: \$0.00 such as specific vehicle Annual Depreciation Cost: 0 model and fuel configuration information. VOLT

Hover over feature provides more information, such as

cost information broken down to a more specific level

23

GSA Fleet

#### Average Cost per Mile 6. Select Cost per Mile 5. Select Age 1. Select Agency 3. Select Class 4. Select Ownership 2. Select Component Note: Annual operating cost includes accident, 0.000 2.000 depreciation, fuel, indirect, lease, and maintenance General Service... ▼ Sedans (All) Average Cost Per Mile by Vehicle Make - Sedans Average Miles Traveled by Vehicle Age - Sedans FORD 3 HYUNDAI 100 50 Miles CHEVROLET 100 Annual 289 5K 150 CHRYSLER DODGE HONDA Ave 0K PONTIAC 10 \$0.00 \$0.40 \$0.20 \$0.60 \$0.80 \$1.00 Cost per Mile (\$) \* Vehicle Age Average Cost Per Mile by Vehicle Model - Sedans \$2.00 \$1.50 Cost per Mile (\$) 172 \$0.50 \$0.00 AVENGER CHARGER FUSION FOCUS C-MAX CRUZE VOLT SONATA ELANTRA MPALA DART 8 Ħ INSIGHT Asset Level Data allows for more detailed analysis such as average miles traveled by vehicle age and average

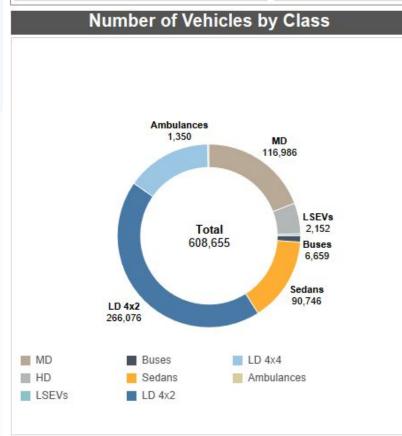
cost per mile by vehicle make and model.

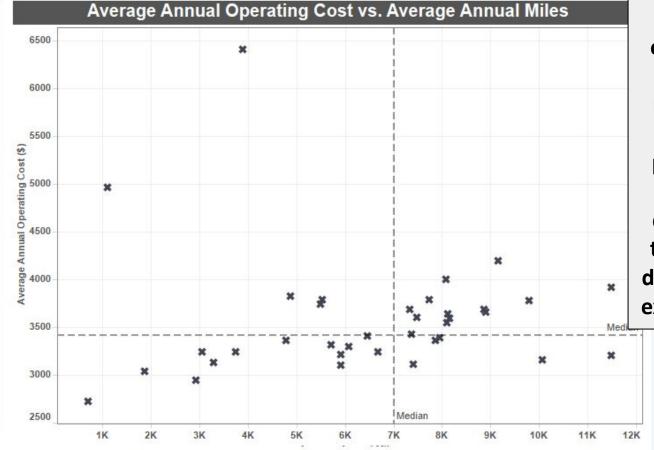
#### Summary Dashboard



#### Vehicle Class: Sedans

Total Number of Vehicles	Total Operating Cost (\$)	Total Miles	Total Fuel Volume GGE
90,746	\$330,418,383	753,586,803	28,943,271





Analysis can also explore annual costs, total inventory, operating costs versus annual miles traveled, etc. This can provide insight and inform decisions since there are many different ways to explore the data.

### What Can We Look Forward to in the Next Year?

- ALD data will continue to bring us the ability to conduct much more in depth analysis of our current fleets
- Data government-wide and at the agency level will be more reliable as the data becomes better to validate and check for errors
- Data can be used to inform policy decisions to make agency fleets more efficient
- Ultimately using data to drive smart decisions across the Federal Fleet!

#### **Contacts & Resources**

#### **Stephanie Anderson**

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# Thank you for attending today's Desktop Workshop

For additional information on this topic contact:

vehicle.policy@gsa.gov

Looking for more federal fleet training?

- Check out the Federal Fleet Manager Certification Program www.gsa.gov/ffmcp
- Register for future GSA Fleet Desktop Workshops gsa.gov/gsa-fleet-training
- View pastDesktop Workshops at <a href="http:bit.ly/DtWRecordings">http:bit.ly/DtWRecordings</a>

